

Annual Performance Agreement

Between

Prime Minister and

Director General, National Statistics Bureau

(July 1, 2026 - June 30, 2027)

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Section 1: Vision, Mission and 13 FYP Outcome(s).

a. Vision:

To provide high-quality statistical products and services to support social and economic development of the country.

b. Mission:

i. To provide relevant, reliable, and timely statistics to facilitate planning and evidence-based decision making; and
ii. To ensure that the compilation and dissemination of statistics are in accordance with scientific principles, professional ethics and international standards.

c. 13th FYP Outcome:

Bhutan's public sector is more dynamic, results oriented agent of transformation, demonstrating effectiveness, accountability and robust management of the economy.

Section 2: Planning Matrix

13th FYP Output	Annual Deliverables	Key Performance Indicator	Baseline	Target
Data and statistics are available and used for foresight-oriented policy, planning and service delivery.	Enhance the quality of administrative data of the priority sectors.	Timeline by which the administrative data maturity assessment for vehicle statistics is conducted.	NA	31-Dec-2026 FY Q1: Methodology review FY Q2: Data analysis & compliance report
Data and statistics are available and used for foresight-oriented policy, planning and service delivery.	Publish Data and statistics with increased frequency and disaggregation.	Timeline by which the Tourism Survey is conducted and the report published to estimate the Tourism Sector's contribution to the economy.	NA	30-Jun-2027 FY Q1 & Q2: Pre-survey (Survey instruments & survey methodology) FY Q3: Field enumeration & Analysis FY Q4: Publication & dissemination
Data and statistics are available and	Publish Data and statistics with increased	Number of quarterly and annual Labour Force Surveys conducted and	Annually (1) FY	2 Quarterly reports (FY Q1 and FY Q3) 1 Annual report (31 Mar

13th FYP Output	Annual Deliverables	Key Performance Indicator	Baseline	Target
used for foresight-oriented policy, planning and service delivery.	frequency and disaggregation.	reports published.	Quarterly (4)	2027)
Data and statistics are available and used for foresight-oriented policy, planning and service delivery.	Publish Data and statistics with increased frequency and disaggregation.	Number of annual Integrated Agriculture and Livestock Census conducted and report published.	Quarterly (4)	Annually (1) by 30-Jun-2027 FY Q1: Pre-census activities FY Q2: Consultation & pre-test FY Q3: Field enumeration & Analysis FY Q4: Publication & dissemination
Data and statistics are available and used for foresight-oriented policy, planning	Publish Data and statistics with increased frequency and disaggregation.	Timeline by which the Periodic Official Statistics reports/products are published.	32	32 i. Monthly Consumer Price Index ii. Quarterly National Accounts Statistics iii. Annual National

13th FYP Output	Annual Deliverables	Key Performance Indicator	Baseline	Target
and service delivery.				Accounts Statistics iv. Quarterly Producers Price Index v. Quarterly Export Import Index vi. Quarterly Socio-Economic Indicators vii. Statistical Year Book of Bhutan viii. Annual Environmental Statistics Accounting ix. Annual Vital Statistics report
Data and statistics are available and used for foresight-oriented policy, planning	Ensure statistical infrastructure for statistical operation	Timeline by which the National Data Archiving System of the World Bank is configured and operationalised in the Government Data Centre	NA	31-Mar-27 FY Q1: Deploy automated data pipeline FY Q2: Catalog datasets FY Q3: Archive datasets

13th FYP Output	Annual Deliverables	Key Performance Indicator	Baseline	Target
and service delivery.		server.		
Data and statistics are available and used for foresight-oriented policy, planning and service delivery.	Deliver additional statistical products and services.	Timeline by which the Natural Capital Accounting System report is published (pilot).	NA	31-Mar-27 FY Q1 & Q2: Data review & analysis FY Q3: Publication & dissemination
Data and statistics are available and used for foresight-oriented policy, planning and service delivery.	Deliver additional statistical products and services.	Timeline by which the Food Balance Sheet report is published.	1 (FY 2025-26)	31-Jan-27 FY Q1: Data entry FY Q2: Data imputation & balancing FY Q3: Publication & dissemination
Data and statistics are available and	Deliver additional statistical	Timeline by which the SDG Indicator reporting framework is developed.	NA	31-Dec-26 FY Q1: Drafting & assessment

13th FYP Output	Annual Deliverables	Key Performance Indicator	Baseline	Target
used for foresight-oriented policy, planning and service delivery.	products and services.			FY Q2: Consultation & finalisation
Data and statistics are available and used for foresight-oriented policy, planning and service delivery.	Plan and prepare the efficient conduct of the 2027 Population and Housing Census of Bhutan (PHCB).	Timeline by which the 2027 Population and Housing Census of Bhutan (PHCB) is conducted.	NA	5-Jun-27 FY Q1: Develop questionnaire & manual for listing & mapping FY Q2: Develop questionnaire & manual for field enumeration FY Q3: Listing & mapping FY Q4: ToT, ToE & Field enumeration

Section 3: Description of Key Performance Indicators

Key Performance Indicator	Description	Means of Verification	Division Responsible
Timeline by which the administrative data maturity assessment for vehicle statistics is conducted.	This indicator will measure the completion and submission of administrative data maturity assessments for vehicle statistics by 31-Dec-2026. i. FY Q1: Methodology review ii. FY Q2: Data analysis & compliance report	Administrative data maturity assessment report for vehicle statistics/ Official completion email.	Coordination, Information and Research Division, NSB
Timeline by which the Tourism Survey is conducted and the report published to estimate the Tourism Sector's contribution to the economy.	This indicator will measure the timely conduct of the Tourism Survey and publication of its report by 30-Jun-2027. FY Q1 & Q2: Pre-survey (Survey instruments & survey methodology) FY Q3: Field enumeration & Analysis FY Q4: Publication & dissemination	Tourism Survey report/Official completion email	Economic and Environment Statistics Division/Survey and Data Processing Division, NSB
Number of quarterly	This indicator will measure the number of	Quarterly and	Social Statistics

Key Performance Indicator	Description	Means of Verification	Division Responsible
and annual Labour Force Surveys conducted and reports published	Quarterly and Annual Labour Force Surveys (LFS) conducted and their reports published - 45 days after the field enumeration. Two Quarterly Labour Force Survey reports—covering FY 1st Quarter (July–September 2026) and FY 3rd Quarter (January–March 2027)—and one Annual Labour Force Survey report (31 March 2027) will be published. Data for the remaining two quarters will be complemented by the Population and Housing Census of Bhutan (PHCB).	annual Labour Force Surveys reports/ Official completion email.	Division, NSB
Number of annual Integrated Agriculture and Livestock Census conducted and report published.	This indicator will measure the number of Annual Integrated Agriculture and Livestock Censuses conducted and their reports published. The census will generate key data on crop area, crop production, livestock population, and livestock production at the national, dzongkhag, and gewog levels. FY Q1: Pre-census activities	Annual Integrated Agriculture and Livestock Census report/Official completion email.	Agricultural Statistics Division, NSB

Key Performance Indicator	Description	Means of Verification	Division Responsible
	FY Q2: Consultation & pre-test FY Q3: Field enumeration & Analysis FY Q4: Publication & dissemination		
Timeline by which the Periodic Official Statistics reports/ products are published	This indicator will track the timeliness of publication of 32 periodic official statistics reports/products: i. Consumer Price Index (monthly, 12 reports in total, every 30 days after the end of the month); ii. National Accounts Statistics (quarterly, 4 reports by 60 days after the end of the reference quarter); iii. National Accounts Statistics (annually, 1 report by 30th July, 2027); iv. Producers Price Index (quarterly, 4 reports - within 60 days after the end of the reference quarter); v. Export Import Index (quarterly, 4 reports, within 45 days after the end of the reference quarter); vi. Socio-Economic Indicators (quarterly,	Periodic Official Statistics reports/ Official completion email.	Economic and Environment Statistics Division/Coordination, Information and Research Division/Social Statistics Division, NSB

Key Performance Indicator	Description	Means of Verification	Division Responsible
	4 reports - within 45 days after the end of the quarter) vii. Statistical Year Book of Bhutan (annually-1 report-by 30-Jun-27); viii. Environmental Statistics Accounting (annually, 1 report by 20th October 2026); and ix. Vital Statistics report (annually, 1 report by 15th April 2027).		
Timeline by which the National Data Archiving System of the World Bank is configured and operationalised in the Government Data Centre server.	This indicator will measure the timely configuration and operationalization of the National Data Archive (NADA) system of the World Bank on the Government Data Centre (GDC) server. FY Q1: Deploy automated data pipeline FY Q2: Catalog datasets FY Q3: Archive datasets	Completion of system deployment/ configuration report/ Official completion email.	Coordination, Information and Research Division, NSB
Timeline by which the Natural Capital Accounting System report is published	This indicator will measure the timely conduct of the pilot Natural Capital Accounting exercise and the publication of its report to assess the economic	Natural Capital Accounting System pilot report/ Official	Economic and Environment Statistics Division, NSB

Key Performance Indicator	Description	Means of Verification	Division Responsible
(pilot).	contribution of ecosystem services to the national economy. FY Q1 & Q2: Data review & analysis FY Q3: Publication & dissemination	completion email.	
Timeline by which the Food Balance Sheet Report is published.	This indicator will measure the timely publication of the Food Balance Sheet Report, which will provide a comprehensive, standardized, and validated overview of 2025 national food supply and utilization. FY Q1: Data entry FY Q2: Data imputation & balancing FY Q3: Publication & dissemination	Food Balance Sheet Report/ Official completion email.	Agricultural Statistics Division, NSB
Timeline by which the SDG Indicator reporting framework is developed.	This indicator will measure the timeline by which the SDG Indicator Reporting Framework will be developed and implemented. The framework will identify focal points and establish clear protocols for the reporting, monitoring, evaluation, and review of SDG goals at the national, agency, and local levels.	SDG Indicator reporting framework/ Official completion email.	Policy and Planning Services, NSB

Key Performance Indicator	Description	Means of Verification	Division Responsible
	FY Q1: Drafting & assessment FY Q2: Consultation & finalisation		
Timeline by which the 2027 Population and Housing Census of Bhutan (PHCB) is conducted.	This indicator will measure the timeline by which: i. The Listing and Mapping operation for the 2027 PHCB will be conducted by 31 March 2026. ii. The Training of Trainers (ToT) and Training of Enumerators (ToE) for the 2027PHCB will be completed by 25 May 2027. iii. The Field Enumeration for the 2027PHCB will be completed by 5 June 2027. Report to be published in the next financial year.	1. Listing and Mapping completion report/ email. 2. Training completion report/Email. 3. Field Enumeration completion report/ Email.	Social Statistics Division, NSB

Execution Clause

I, Director General, National Statistics Bureau, hereby commit to the Prime Minister, the Government, and the People of Bhutan to deliver the results described in this Annual Performance Agreement.

Sonam Tenzin
Director General, National Statistics Bureau

The Prime Minister, the Minister of Finance, and the Chairperson of the Royal Civil Service Commission, hereby commit to the Director General, National Statistics Bureau, on behalf of the Government and the People of Bhutan, to provide the necessary resources, including the financial resources, human resources and civil service support, required for the delivery of the results described in this Annual Performance Agreement.

Lekey Dorji
Minister, Ministry of Finance

Tashi Pem
Chairperson, Royal Civil Service Commission

Dasho Tshering Tobgay
Prime Minister of Bhutan

Signed on this 16th day of September 2026.