

Annual Performance Agreement

Between

Prime Minister and

Minister, Ministry of Agriculture and Livestock

(July 1, 2026 - June 30, 2027)

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Section 1: Vision, Mission and 13 FYP Outcome(s).

a. Vision:

Sustainable food systems and natural resources for equitable social and economic well-being of the Bhutanese people and the nation state.

b. Mission:

To ensure sustainable social and economic well-being of the Bhutanese people through adequate access to food and natural resources.

c. 13th FYP Outcome:

By 2029, Bhutan has enhanced productivity, diversified markets and products driving sustainable economic growth.

Section 2: Planning Matrix

1. Department of Agriculture (DOA)

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical agricultural infrastructure and technical services to Local Governments for production enhancement	Number of irrigation schemes constructed.	0	12
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical agricultural infrastructure and technical services to Local Governments for production enhancement	Length of Chain Link Fencing constructed by the local government as per the chain link fencing guidelines	0	340
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical agricultural infrastructure and technical services to Local Governments for production enhancement	Volume of agriculture inputs (seeds, fertilizers and PP chemicals) made accessible and distributed	0	3,800 MT

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical agricultural infrastructure and technical services to Local Governments for production enhancement	Number of protected agriculture structures (poly houses) supplied to the Local Governments under the cost-sharing mechanism 2025.	0	172
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical agricultural infrastructure and technical services to Local Governments for production enhancement	Number of micro irrigation system sets (Drip, sprinklers, mulching plastics, syntax etc.) supplied to the local government	0	220
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical agricultural infrastructure and technical services to Local Governments for production enhancement.	Number of mortality replacement of sapling for the earlier MFTP phases (trees) provided (about 72,000 temperate in Feb-March 2027, and about 232,700 subtropical in Jun-July 2027).	0	300,000
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And	Generate innovative agriculture technology, including Climate Smart Agriculture (CSA)	Number of climate smart technology released	0	10

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Environment).				
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Generate innovative agriculture technology, including Climate Smart Agriculture (CSA)	Weather-based crop advisory services generated and disseminated	Weekly during crop critical stage	Weekly during crop critical stage
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Establish large commercial farms	Timeline by which establishment of 2 chirup farms at Samrang and Pemathang under Samdrupjongkhar Dzongkhag completed	NA	June 2027
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Establish large commercial farms	Timeline by which establishment of Yarjugang Open Air Prison agriculture farm at Wangduephodrang completed	NA	June 2027
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri,	Undertake comprehensive policy reforms to improve the agri-business ecosystem.	Timeline by which the Agriculture Bill aimed at streamlining and rationalizing the agricultural regulatory framework is drafted	NA	June 2027

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Energy, Forest, Digital And Environment).		and submitted to the Cabinet.		

2. Department of Livestock (DOL)

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical livestock input services to farmers	Litres of liquid nitrogen produced and supplied to 122 Artificial Insemination Centres nationwide to ensure continuous preservation of quality bovine semen and uninterrupted delivery of Artificial Insemination services.	0	98,000
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical livestock input services to farmers	Litres of Bovine semen doses produced	0	2,105
Contribution of strategic sectors to GDP increased (Drivers; Construction,	Provide critical livestock input services to farmers	Acres of improved pasture developed (land clearing, fencing, seed sowing, etc)	0	1,000

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Tourism, Mining, Agri, Energy, Forest, Digital And Environment).				
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Provide critical livestock input services to farmers	Number of superior-quality piglets, Day-Old Chicks (DoCs), and fish fingerlings produced and supplied to targeted livestock farmers across all 20 Dzongkhags by the end of the financial year to enhance productivity and increase national production of pork, table eggs, and table fish.	0 0 0	17,725 (piglet) 698,112 (DoC) 2,605,810 (fingerlings)
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Facilitate local government in the production of Livestock Products through provision of inputs (DoCs, Piglets, Fingerlings, bovine seme), technical backstoppings and resource mobilization	Timeline by which large-scale livestock (broiler) commercial farm established at langchenphu, Samdrupjongkhar.	NA	June 2027
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri,	Strengthen Animal Health Services	Sterilization coverage of unowned free-roaming dogs maintained at all times in all Dzongkhags	100	100

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Energy, Forest, Digital And Environment).				
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Strengthen Animal Health Services	Percentage coverage of anti-rabies vaccination in unowned free-roaming dogs and pet dogs in rabies high risk Dzongkhags (20) annually	70 (free-roaming dogs); 100 (pet dogs)	≥70 (free-roaming dogs); 100 (pet dogs)
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Strengthen Animal Health Services	Percentage coverage of anti-rabies vaccination in pet dogs in rabies low-risk areas annually in all Dzongkhags	100	100
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Strengthen Animal Health Services	Percentage coverage of pet dogs registered at all times in all Dzongkhags	100	100
Contribution of strategic sectors to GDP increased (Drivers; Construction,	Strengthen Animal Health Services	Percentage coverage of vaccination against priority notifiable diseases in livestock	75 (LSD); 77 (FMD);	≥ 70 (LSD); ≥ 70 (FMD);

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Tourism, Mining, Agri, Energy, Forest, Digital And Environment).		(LSD, FMD)		
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Strengthen Animal Health Services	Timeline by which Nationwide sero-surveillance on Peste des Petits Ruminants (PPR) towards demonstrating freedom conducted	NA	June 2027

3. Department of Agricultural Marketing and Cooperatives (DAMC)

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Enhance agriculture sector's contribution to GDP	Increase in total Agri-Food Export Revenue (Nu. million) from raw and processed agricultural products	0	400
Contribution of strategic sectors to GDP increased (Drivers; Construction,	Increase agricultural export	Number of new export markets established	0	3 (Thailand, Singapore,

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Tourism, Mining, Agri, Energy, Forest, Digital And Environment).				and Japan)
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Increase agricultural export	Number of 10X initiatives established for agri-food product development (3), investment (1), and marketing partners(3)	NA	7
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Strengthen value addition and agri-enterprises	Number of Agri-food enterprises established (5) and strengthened (10)	0	15
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Strengthen value addition and agri-enterprises	Number of Farm shops established in prospective gewogs and operationalized	0	9
Contribution of strategic sectors to GDP increased	Strengthen value addition and agri-enterprises	Timeline by which 6 value added trial products developed	0	June, 2027

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
(Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).				

4. National Biodiversity Centre (NBC)

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Scale up bioprospecting initiatives for new product development and revenue generation	Number of bioprospecting initiatives implemented.	0	2 (Pangtse makhu and Finger millet)

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Scale up bioprospecting initiatives for new product development and revenue generation	Revenue generated from biodiversity-based businesses, including scoping fees from new ABS agreements, annual profit-sharing from ABS partners, and sales of ornamental plants through RBGS.	0	1.2
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Scale up bioprospecting initiatives for new product development and revenue generation	Establishment of a floriculture site in Tsirang	0	5 acres of land acquired and developed by 6/1/2027

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Enhance conservation of biodiversity resources	Number of new biodiversity species discovered or recorded for Bhutan	0	10
Contribution of strategic sectors to GDP increased (Drivers; Construction, Tourism, Mining, Agri, Energy, Forest, Digital And Environment).	Enhance conservation of biodiversity resources	Number of key native ornamental plants successfully propagated	0	1,000

5. DOA/DOL/DAMC/PPD

13th FYP Output	Annual Deliverables	Key Performance Indicators	Baseline	Target
Business ecosystem improved	Undertake comprehensive policy reforms to improve the agri-business ecosystem.	Number of projects funded by IFAD and ADB, finalized for implementation by the local government by June, 2027	0	2
Business ecosystem improved	Undertake comprehensive policy reforms to improve the agri-business ecosystem.	Number of farmers accessing National Crop and Livestock Insurance Scheme by June 2027	0	500

Section 3: Description of Key Performance Indicators

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
Increase in total Agri-Food Export Revenue (Nu. million) from raw and processed agricultural products	This KPI measures the incremental increase in the value of agriculture export (both raw and processed form)	Trade Statistics, DoT, MoF Information extraction from Bhutan Trade Statistics	DAMC
Number of irrigation schemes constructed.	This KPI measures number of irrigation schemes constructed (Target 12 Numbers) **a. Complete the construction of 4 spillover irrigation schemes:** ● Kuchu Diana Irrigation, Samtse ● Nemjo Irrigation Scheme, Wangchang Gewog ● Phakpari Irrigation scheme, Radhi Gewog ● Karilum Irrigation Scheme, Tseza Gewog, Dagana **b. Complete 60% progress in construction of 8 new irrigation schemes:** ● Chhubar/Jogar, and Pachu Tshokona Irrigation channel, Doteng, Paro.	Completion Report, Farmers Registration System (FRS) Document review, physical field verification, and verification against the asset inventory register.	DoA/DoID

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
	• Jabji, Ramna-Damji Shari, Jangsa-Gaupel irrigation channel, Dopshari/Doteng/Hungrel, Paro. • Nyzerkha, Mewang, Thimphu. • Shingkhar, Nimshong & Thajong Rongdigang irrigation channel, Zhemgang. • Reda lachu yuewa irrigation channel, Dangchu, W/phodrang. • Hangey Hangey Irrigation channel, Tashicholing, Samtse. • Pangna, Thangna Youngsibji Irrigation channel, Drujeygang, Dagana. • Menchudrang-Langling Irrigation channel, Jamkhar, Tashiyangtse.		
Length of Chain Link Fencing constructed by the local government as per the chain link fencing guidelines	This KPI measures the total length (km) of chain link fencing constructed by local governments as follows: Dzongkhag Gewog Name of fencing Scheme (Location) Length in KM Bumthang Chumey Nangar Drang 4.0 Bumthang Tang Wogar to Kidzom 8.5 Chhukha Bongo Pashikha 6.0 Chhukha Chapcha Rimtekha-Dorgon 8.5 Chhukha Logchina Bjagchhu 6.0	Administrative data, Field Report Sheets (FRS), Asset Inventory Register (Online sheet). Compilation of Dzongkhag-wise administrative records, review of Farmers Registration System(FRS), physical verification, and verification against the asset inventory register.	DoA/LG

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
	Chhukha Metekha Gunina 6.0 Gasa Khamoed Damji-Potogang 10.0 Haa Sangbaykha Nakha-Tashigang 8.0 Haa Uesu Betsho-Domchu 8.0 Lhuentse Minjay Jalang-Dokpabi 5.0 Lhuentse Tsenkhar Charbi 5.0 Mongar Dramedtse Shaphangma 8.0 Mongar Thangrong Narpenthang 8.0 Mongar Tshamang Thimbung 7.5 Paro Dogar Gonsakha- Tshega 5.0 Paro Dopshari Damakha_Gangtshelu 4.5 Paro Tsento Chunjey 4.5 Pema Gatshel Khar Yagjur 3.0 Pema Gatshel Nanong Woongchilo 7.0 Pema Gatshel Norbugang Gongrebali 4.5 Pema Gatshel Shumar Domkhar 3.5 Punakha Goenshari Zhelngoesa 11.0 Punakha Chhubu Jawakha 8.0 Punakha Kabisa Sirigang Wokhuna 24.0 Samdrup Jongkhar Orong Orong 12.0 Samdrup Jongkhar Pemathang Chirtshosa 7.0 Samdrup Jongkhar Gomdar Bargonpa-Pangthang 5.5 Samtse Tashicholing Nunneya 5.5 Samtse Ugyentse Kuchidiana 4.0		

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
	Samtse Denchukha Gabjee 4.5 Sarpang Dekiling Gawaithang to Dekiling 7.0 Thimphu Geney Wangbama 5.0 Thimphu Geney Zhikha 4.0 Trashi Yangtse Yangtse Bayling Judur 3.5 Trashi Yangtse Tongzhang Menchu and lakurung 9.0 Trashi Yangtse Yangtse Baney Bimkhar 4.0 Trashi Yangtse Yangtse Yangthrom 3.5 Trashi Yangtse Yallang Bephushot 4.0 Trashigang Phongmey Phimsung 11.0 Trashigang Sakteng Joenkhar, Moorbi, Tholong 10.3 Trashigang Udzorong Goenkhar 5.0 Trashigang Udzorong Drothphu/Phungtshelu & Barkazor 11.0 Trashigang Thrimshing Thrimshing 8.7 Trongsa Drakteng Tongsam 2.5 Trongsa Langthel Wangkhag & Dangdung 8.0 Trongsa Nubi Drensing 2.5 Tsirang Semjong Lower Dzomling 8.0 Tsirang Sergithang Lower Sergithang Toed 2.0		

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
	Tsirang Tsirangtoed Chubelsa-Wangphu 10.0 Wangdue Phodrang Gasetshogongm Changkha-Pasakha 5.0 Wangdue Phodrang Phangyuel Chungse Domkha 6.0 Wangdue Phodrang Thedtsho Rinchengang 6.0 Wangdue Phodrang Dangchu Dangchu 5.0 Zhemgang Shingkhar Lower Wamling 7.0 Zhemgang Nankhor Zargapang-Buli 3 Zhemgang Trong Takabi 4.0 Zhemgang Bjoka Bjoka Trong 4.0 371 The total kilometres of chain-link fencing are currently being finalised and may be subject to change during actual construction based on the type of chain-link fencing and material cost, during the implementation by the LGs.		
Volume of agriculture inputs (seeds, fertilizers and PP chemicals) made accessible	This KPI measures the volume of the fertiliser (3500MT) sourced and distributed to the Agriculture Sales and Service Representatives and seeds (300 MT potato seed) supplied through	Department of Agriculture (DoA) Annual Report Compilation and review of administrative records, supported by physical verification and	DOA/ASSR/LG

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
	Cost-Sharing Mechanism.	photographic verification.	
Number of protected agriculture structures (poly houses) supplied to the Local Governments under the cost-sharing mechanism 2025.	This KPI measures the number of protected agriculture structures (poly houses) supplied to the farmers, groups and cooperatives through the Cost-Sharing Mechanism 2025	Department of Agriculture (DoA) Annual Report Administrative data aggregation and verification using beneficiary/distribution registers.	DoA/LG
Number of micro irrigation system sets (Drip, sprinklers, mulching plastics, syntax etc.) supplied to the local government	This KPI measures the number of micro irrigation system sets supplied to the local government (including drip irrigation, sprinkler systems, mulching plastic, syntax tanks, and related equipment) through the Cost-Sharing Mechanism 2025 based on the expression of interest by farmers.	Department of Agriculture (DoA) Annual Report Administrative data aggregation and verification using beneficiary/distribution registers.	DoA/LG
Number of mortality replacement of sapling for the earlier MFTP phases (trees) provided (about 72,000 temperate in Feb-March 2027, and about 232,700 subtropical in Jun-July 2027).	This KPI measures the number of saplings replaced for fruit trees planted under previous phases of the MFTP and is provided to the farmers across the country based on the mortality survey report by June 2027.	Department of Agriculture (DoA) Annual Report Collection and verification of geo-tagged field data.	DoA/LG

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
Number of climate smart technology released	The KPI measures the number of climate-smart agricultural technologies developed, validated, and released including the new improved seed varieties by ARDCs and technologies Agriculture Machinery and Technology Centre for farmer adoption.	Department of Agriculture (DoA) Annual Report Compilation and review of administrative records, including verification against Varietal Release Committee approval records and official communication records.	ARDCs and central programs
Weather-based crop advisory services generated and disseminated	This KPI measures the generation and dissemination of weather-based crop advisory services to farmers to support timely, climate-informed farm management decisions.	Department of Agriculture (DoA) Annual Report Compilation and review of administrative data.	ARDCs and central programs
Timeline by which establishment of 2 chirup farms at Samrang and Pemathang under Samdrupjongkhar Dzongkhag completed	This KPI measures the timely completion of two Chirup farms construction at Samrang and Pemathang, Samdrupjongkhar Dzongkhag.	Department of Agriculture (DoA) Annual Report Physical field verification and validation through administrative records.	DOA
Timeline by which establishment of Yarjugang Open Air Prison agriculture farm at Wangduephodrang completed	The KPI measures progress towards the timely completion of an agriculture farm establishment at the Yarjugang Open Air Prison in Wangduephodrang.	Department of Agriculture (DoA) Annual Report Physical field verification and validation through administrative records.	DOA

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
Timeline by which the Agriculture Bill aimed at streamlining and rationalizing the agricultural regulatory framework is drafted and submitted to the Cabinet.	This KPI measures the timeline by which the Agriculture Bill is drafted and submitted to the Cabinet. Most of the Regulatory burden can ease if the bill passes from the Cabinet.	Correspondence submitted to the Cabinet	DOA
Litres of liquid nitrogen produced and supplied to 122 Artificial Insemination Centres nationwide to ensure continuous preservation of quality bovine semen and uninterrupted delivery of Artificial Insemination services.	This KPI measures the quantity of liquid nitrogen produced and supplied to 122 Artificial Insemination Centres across the country to ensure continuous preservation of quality bovine semen and uninterrupted delivery of Artificial Insemination services for dairy breed improvement and enhanced milk production.	Administrative Data/Annual Report, DoL Administrative compilation from livestock stock registration records.	DoL/NDDC
Litres of Bovine semen doses produced	This KPI measures the quantity of conventional bovine semen doses produced domestically and superior sex-sorted semen doses procured to support Artificial Insemination services, dairy herd genetic improvement, and enhanced milk production.	Administrative Data/Annual Report, DoL Administrative compilation from livestock stock registration records.	DoL/NDDC

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
Acres of improved pasture developed (land clearing, fencing, seed sowing, etc)	This KPI measures the area of pasture (acres) improved through supply of seeds, seedlings, land clearing, fencing, and seed sowing.	Administrative Data/Annual Report, DoL Physical verification supported by photographic documentation.	DoL/NDCAN/LG
Number of piglets, Day-Old Chicks (DoCs), and fingerlings supplied to targeted livestock producers	This KPI measures the number of superior-quality piglets, Day-Old Chicks (DoCs), and fish fingerlings produced and supplied to targeted livestock farmers across all 20 Dzongkhags by the end of the financial year to enhance productivity and increase national production of pork, table eggs, and table fish.	Administrative Data/Annual Report, DoL Administrative compilation from livestock stock registration records.	DoL/Central programs/LG
Timeline by which large-scale livestock (broiler) commercial farm established at langchenphu, Samdrupjongkhar.	This KPI measures progress towards the timely establishment of a large-scale commercial broiler farm at Langchenphu, Samdrupjongkhar by providing technical backstopping, conducting feasibility study and monitoring and evaluation of the progress	Administrative Data/Annual Report, DoL Physical field verification and validation.	DoL/Central programs/LG/SoE
Sterilization coverage of unowned free-roaming dogs maintained at all times	This KPI measures the sustenance of 100% sterilization coverage of free-roaming dogs.	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension	DoL/Central programs/LG

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
		Centres across the country	
Percentage coverage of anti-rabies vaccination in unowned free-roaming dogs and pet dogs in rabies high risk Dzongkhags annually	This KPI describes the percentage of unowned free-roaming dogs and pet dogs receiving anti-rabies vaccination in designated rabies high-risk Dzongkhags annually.	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country.	DoL/Central programs/LG
Percentage coverage of anti-rabies vaccination in pet dogs in rabies low-risk areas annually	This KPI describes the percentage of pet dogs receiving anti-rabies vaccination in rabies low-risk areas annually.	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country	DoL/Central programs/LG
Percentage coverage of pet dogs registered at all times	This KPI measures the percentage of pet dogs registered (and digitally identified) across the country at all times	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country.	DoL/Central programs/LG
Percentage coverage of vaccination against priority notifiable diseases in livestock (LSD, FMD)	This KPI measures the percentage of livestock vaccinated against priority notifiable diseases, including Lumpy Skin Disease (LSD) and Foot-and-Mouth Disease (FMD).	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country.	DoL/Central programs/LG

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
Timeline by which Nationwide sero-surveillance on Peste des Petits Ruminants (PPR) towards demonstrating freedom conducted	This KPI tracks the conduct of nationwide sero-surveillance for Peste des Petits Ruminants (PPR) as per the timeline.	Administrative Data/Annual Report, DoL Compilation and verification of data from National Centre for Animal Health	DoL/NCAH
Number of new export markets established	This KPI tracks the establishment of new international markets for Bhutanese agrifood products, specifically Thailand, Singapore, and Japan.	Annual Report, DAMC Compilation and review of administrative records.	DAMC
Number of 10X initiatives established for agri-food product development (3), investment (1), and marketing partners(3)	This KPI measures the food products developed, investment vehicles established, international marketing, and partners identified as part of the 10X initiatives.	Annual Report, DAMC	DAMC
Number of Agri-food enterprises established (5) and strengthened (10)	This KPI tracks the number of new Agri-food enterprises established and existing ones strengthened through the expression of interest as per the Cost-Sharing Mechanism 2025	Annual Report, DAMC Compilation of administrative data from the Enterprise Development and Coordination Unit (EDCU).	DAMC
Number of Farm shops established in prospective gewogs and operationalized	This KPI tracks the establishment and operationalization of farm shops in prospective gewogs identified through feasibility assessment	Annual Report, DAMC Compilation of administrative data received from Local Governments (LGs).	DAMC

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
Timeline by which 6 value added trial products developed	This KPI measures progress towards the timely development of six value-added trial products from agricultural produces (corn flakes, tapioca boba tea,)	Annual Report, NPHC & DAMC Compilation of administrative data from the Enterprise Development and Coordination Unit (EDCU).	DAMC/NPHC
Number of bioprospecting initiatives implemented	This KPI measures the number of bioprospecting initiatives (Finger millet and Pangtse Makhu) implemented in biological resources. Value-added pangtse makhu oil development from the Petari Chiwog in Kabjisa, Punakha.	Physical Products Physical inspection and verification of products.	NBC (BP and PGR)
Revenue generated from biodiversity based businesses	This KPI tracks the revenue generated from biodiversity-based businesses, including scoping fees from new ABS agreements, annual profit-sharing from ABS partners, and sales of ornamental plants through RBGS.	Physical Receipt Reconciled revenue collections with the revenue deposit statements of the BAPS Fund Account and the RBGS Current Account. Financial Statement and fiscal reports of the Beneficiaries	NBC (BP and RBGS)
Establishment of a floriculture site in Tsirang	This KPI measures the progress in establishing a Floriculture site in Tsirang.	Annual Report, RPCO Compilation and review of administrative information from RPCO.	RPCO
Number of new biodiversity species discovered or recorded	This KPI tracks the discovery and official recording of new biodiversity species in Bhutan.	Publication/Genebank Information System/Botanical Collection Database/Annual Report	NBC (NH)

Key Performance Indicators	Description of the KPI	Means of Verification	Department Responsible
for Bhutan			
Number of key native ornamental plants successfully propagated	This KPI tracks the number of key native ornamental plant species successfully propagated.	Annual Report/Sales Record Information extraction from Royal Botanical Garden Serbithang (RBGS) records.	NBC (RBGS)
Number of projects funded by IFAD and ADB, finalized for implementation by the local government by June, 2027	This KPI tracks the number of IFAD and ADB funded projects implemented by the local governments.	Administrative Report Compilation and review of administrative data.	PPD
Number of farmers accessing National Crop and Livestock Insurance Scheme by June 2027	This KPI tracks the number of farmers enrolled in the National Crop and Livestock Insurance Scheme (NCLIS).	Administrative Report Compilation and verification of enrollment data from RICBL.	DoL/DoA/Dzongkhag Administration

Execution Clause

I, the Minister, Ministry of Agriculture and Livestock, hereby commit to the Prime Minister, the Government, and the People of Bhutan to deliver the results described in this Annual Performance Agreement.

Younten Phuntsho
Minister
Ministry of Agriculture and
Livestock (MoAL)

The Prime Minister, the Minister of Finance, and the Chairperson of the Royal Civil Service Commission, hereby commit to the Minister, Ministry of Agriculture and Livestock, on behalf of the Government and the People of Bhutan, to provide the necessary resources, including the financial resources, human resources and civil service support, required for the delivery of the results described in this Annual Performance Agreement.

Lekey Dorji
Minister, Ministry of
Finance

Tashi Pem
Chairperson, Royal Civil
Service Commission

Dasho Tshering Tobgay
Prime Minister of Bhutan

Signed on this 16 day of September 2026