



**Annual Performance Agreement
Between
Prime Minister and
Dzongdag, Mongar Dzongkhag Administration
(July 1, 2026 – June 30, 2027)**

TABLE OF CONTENTS

Section 1: Vision, Mission and LGKRAs.

Section 2: Planning Matrix.

Section 3: Description of Key Performance Indicators.

Section 1: Vision, Mission and 13 FYP LGKRAs.

a. Vision:

"A Happy, literate and socio-economically vibrant community within a rich culture and natural environment."

b. Mission:

"Provide a conducive environment for diversified economic activities for the well-being of people in the Dzongkhag."

c. 13th FYP LGKRA:

1. By 2029-Dzongkhags has a vibrant local economy with enhanced productivity and diversified local products.
2. By 2029 -More children access and benefit from quality education and skills development.
3. By 2029-More residents enjoy improved health and wellbeing.
4. By 2029-Dzongkhag has proactive social protection and support measures
5. Safety and disaster risks in Dzongkhag are mitigated and managed all times
6. By 2029-Bhutanese identity, culture, and values are strengthened
7. By 2029-Dzongkhag public services are citizen centric and delivered seamlessly in an efficient and effective manner.

Section 2: Planning Matrix

LGKRA	Deliverables	Key Performance Indicator	Baseline	Target
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Diversify and increase agriculture and livestock production through the introduction of high-value products	Metric Tonnes of cereal production produced I. Maize: 5900 MT ii. Paddy: 650MT iii. Wheat: 16 MT iv. Quinoa : 10 MT	I. Maize: 5133 MT ii. Paddy: 599 MT iii. Wheat: 7.31 MT iv. Quinoa: 4.93 MT	I. Maize: 5900 MT ii. Paddy: 650 MT iii. Wheat: 16 MT iv. Quinoa: 10 MT
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Diversify and increase agriculture and livestock production through the introduction of high-value products	Metric Tonnes of high-value products produced i. Shiitake mushrooms: 1.50 MT ii. Asparagus: 2 MT	i. Shiitake: 0.50 MT ii. Asparagus: 1.18MT	i. Shiitake: 1.50 MT ii. Asparagus: 2MT
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Diversify and increase agriculture and livestock production through the introduction of high-value products	Metric Tonnes of fruit produced: i. Mango : 220 MT. ii. Orange : 1520 MT. iii. Avocado: 60 MT. iv. Pineapple: 65 MT.	i. Mango: 110MT ii. Orange:1321MT iii. Avocado: 27 MT iv. Pineapple: 12 MT.	i. Mango: 220 MT. ii. Orange: 1520 MT. iii. Avocado: 60 MT. iv. Pineapple: 65 MT.
Dzongkhag/Thromde has vibrant local economy with enhanced	Diversify and increase agriculture and livestock production through the	Metric Tonnes of Grass Carp fish produced: 5MT	2MT	5MT

productivity and diversified local products	introduction of high-value products			
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Diversify and increase agriculture and livestock production through the introduction of high-value products	Quantity of livestock production: i. Milk: 4,001 MT ii. Egg: 649,1270.	i. Milk: 3461.95 MT ii. Egg: 37101.67 MT	i. Milk: 4,001 MT. ii. Egg: 6.49 million
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Enhance local economy through promotion of tourism initiatives, supporting small & medium enterprises, and value addition to agriculture and livestock products	Number of tourist arrivals in Mongar Dzongkhag by the end June 2027 i. Regional tourist: 800 Nos ii. International tourist: 5000 Nos	i. 500 Nos ii. 3500 Nos	i. 800 Nos ii. 5000 Nos
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Enhance local economy through promotion of tourism initiatives, supporting small & medium enterprises, and value addition to agriculture and livestock products	Number of initiatives undertaken to promote tourism in the Dzongkhag	NA	1 No
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Enhance local economy through promotion of tourism initiatives, supporting small & medium enterprises, and value addition to agriculture and livestock products	Number of livestock and agri enterprises established to enhance local economy	Livestock: 1 Agriculture: NA	Livestock: 2 No Agriculture: 1 No
Dzongkhag/Thromde has	Enhance local economy through	Number of agriculture	Agriculture: 1	Agriculture: 2 No

vibrant local economy with enhanced productivity and diversified local products	promotion of tourism initiatives, supporting small & medium enterprises, and value addition to agriculture and livestock products	and livestock products introduced with standardized labelling and packaging	Livestock: 1	Livestock: 2 No
More children access and benefit from quality education and skills development	Improve student learning outcomes through the enhancement of school facilities and supporting academic improvement in least performing schools	Mean marks scored by students (subject-wise) in board exams	i. Class VI English: 68 Mathematics: 72 Dzongkha: 79 Science: 69 Social Studies: 69 ICT: 69 ii. Class VIII English: 68 Dzongkha: 74 Mathematics: 64 Science: 70 ICT: 68 History: 70 Geography: 66 iii. Class X English: 70 Dzongkha: 73 Mathematics: 60	i. Class VI English: 70 Mathematics: 75 Dzongkha: 80 Science: 73 Social Studies: No Social studies from 2026 DTI : 73 ii. Class VIII English: 70 Dzongkha: 75 Mathematics: 66 Science: 75 DTI : 70 History: 73 Geography: 68 iii. Class X English: 73

			Physics: 60 Chemistry: 66 Biology: 65 ICT: 68 History: 67 Geography: 70 Economics: 69 iv. Class XII 'Science' English: 59 Dzongkha: 70 Mathematics: 49 Physics: 48 Chemistry: 53 Biology: 55 v. Class XII 'Commerce' English: 59 Dzongkha: 70 Business Mathematics: 52 Accountancy: 46 Business & Entrepreneurship: 57 Economics: 55 vi. Class XII 'Arts' English: 59	Dzongkha: 76 Mathematics: 65 Physics: 65 Chemistry: 67 Biology: 67 DTI : 70 History: 72 Geography: 72 Economics: 72 iv. Class XII 'Science' English: 65 Dzongkha: 72 Mathematics: 53 Physics: 54 Chemistry: 55 Biology: 69 v. Class XII 'Commerce' English: 63 Dzongkha: 72 Business Mathematics: 55 Accountancy: 48 Business & Entrepreneurship: 60 Economics: 58
--	--	--	--	---

			Dzongkha: 70 Mathematics: 45 Rigzhung: 57 History: 66 Geography: 60 Economics: 55	vi. Class XII 'Arts' English: 65 Dzongkha: 72 Mathematics: 48 Rigzhung: 60 History: 70 Geography: 65 Economics: 58
More children access and benefit from quality education and skills development	Improve student learning outcomes through the enhancement of school facilities and supporting academic improvement in least performing schools	Number of educational infrastructures/facilities developed or enhanced	13	18
More children access and benefit from quality education and skills development	Improve student learning outcomes through the enhancement of school facilities and supporting academic improvement in least performing schools	Percentage of Dzongkhag-level mean marks (subject-wise) across all board examinations increased.	i. CI-VI: 71 % ii. CI-VIII: 68 % iii. CI-X: 67 % iv. CI-XII: 57%	i. CI-VI: 74 % ii. CI-VIII: 71 % iii. CI-X: 70 % iv. CI-XII: 61 %
More children access and benefit from quality education and skills development	Improve student learning outcomes through the enhancement of school facilities and supporting academic improvement in least performing schools	Percentage of students scoring (average mean marks) above 55% in least performing schools in academic year 2026	i. Thangrong PS: 69 % (VI) ii. Chaskar MSS: 63 %vi,viii,x) iii. Yadi HSS: 64	i. Thangrong PS: 72 % ii. Chaskar MSS: 66 % iii. Yadi HSS: 67 %

			%(VI,VIII,X,XII)	
More children access and benefit from quality education and skills development	Improve student learning outcomes through the enhancement of school facilities and supporting academic improvement in least performing schools	Percentage of children age 2.5-5 enrolled in ECCDs	65 %	75%
More residents enjoy improved health and wellbeing	Improve health and wellbeing of people by expanding health care services, enhancing health infrastructures/facilities, and reducing the prevalence of diabetes and high blood pressure in the most prominent Gewogs	Percentage of population aged 18 and above covered NCDs screening programmes	95 %	98 %
More residents enjoy improved health and wellbeing	Improve health and wellbeing of people by expanding health care services, enhancing health infrastructures/facilities, and reducing the prevalence of diabetes and high blood pressure in the most prominent Gewogs	Percentage of pregnant women completing eight ANC and four PNC visits	i. ANC: 90 % ii. PNC: 94 %	i. ANC: 98 % ii. PNC: 98 %
More residents enjoy improved health and wellbeing	Improve health and wellbeing of people by expanding health care services, enhancing health	Number of health infrastructures/facilities developed and improved	i. New development: NA ii. Improvement: NA	i. New development: 2 No ii. Improvement: 4 No

	infrastructures/facilities, and reducing the prevalence of diabetes and high blood pressure in the most prominent Gewogs			
More residents enjoy improved health and wellbeing	Improve health and wellbeing of people by expanding health care services, enhancing health infrastructures/facilities, and reducing the prevalence of diabetes and high blood pressure in the most prominent Gewogs	Percentage of people (above 18) diagnosed with NCDs in most prominent Gewogs	i. Saling: 95 % ii. Kengkhar: 95 %	i. Saling: 98 % ii. Kengkhar: 98 %
Safety and disaster risks in Dzongkhag/Thromde are mitigated and managed all times	Strengthen disaster preparedness in the Dzongkhag	Number of public infrastructures equipped with disaster-resilient equipment	1 No	2 Nos
Safety and disaster risks in Dzongkhag/Thromde are mitigated and managed all times	Strengthen disaster preparedness in the Dzongkhag	Number of disaster preparedness trainings conducted	4 Nos	6 Nos
	Strengthen disaster preparedness in the Dzongkhag	Number of high-risk streams (Rongchus) cleared to mitigate the risk of artificial lake formation and flooding	NA	5 1. Ridaza Stream - Sep, 2026 2. Rangwangyoe Stream -

				Sep,2026 3. Saling Stream - Oct, 2026 4. Sherichu Stream - Nov, 2026 5. Chali Stream- Dec, 2026
Bhutanese identity, culture, and values are strengthened	Preserve, promote, and safeguard tangible and intangible culture and tradition through development, improvement, and video documentation	Number of religious/cultural infrastructures constructed and renovated	3 Nos	4 Nos
Bhutanese identity, culture, and values are strengthened	Preserve, promote, and safeguard tangible and intangible culture and tradition through development, improvement, and video documentation	Number of old songs and local festivals video documented	1 No	3 Nos
Dzongkhag/Thromde's public services are citizen centric and delivered seamlessly in an efficient and effective manner	Ensure reliable & safe drinking water in water-scarce Gewogs, and institute sustainable waste disposal facilities	Percentage of households in water-scarce Gewogs with access to safe drinking water	i. Kengkhar: 61.6 % ii. Jurmey: 66 %	i. Kengkhar: 65 % ii. Jurmey: 70 %
Dzongkhag/Thromde's public services are citizen	Ensure reliable & safe drinking water in water-scarce Gewogs,	Percentage of households with access	100%	100%

centric and delivered seamlessly in an efficient and effective manner	and institute sustainable waste disposal facilities	to waste disposal facilities		
Dzongkhag/Thromde's public services are citizen centric and delivered seamlessly in an efficient and effective manner	Ensure climate-resilient transport infrastructures to ensure reliable, safe, and sustainable connectivity for all	Length of roads constructed/improved	i. New construction: 1605 ii. Improvement: 503	i. New construction: 3km ii. Improvement: 0.364 km
Dzongkhag/Thromde has vibrant local economy with enhanced productivity and diversified local products	Enhance One Gewog One Product (OGOP) products:	Quantity of OGOP products produced: Quinoa (Chaskhar, Mongar, Dremetse & Drepong). Beaten Maize (Tengma) (Chali & Saling). Rajma Beans (Kengkhar & Shermuhung).	Quinoa (Chaskhar, Mongar, Dremetse & Drepong)- 3MT Beaten Maize (Tengma) (Chali & Saling)- 7.5 MT Rajma Beans (Kengkhar & Shermuhung)- 13MT	Chaskhar, Mongar, Dremetse & Drepong: Quinoa- 6 MT Chali & Saling: Beaten Maize (Tengma): 10MT Kengkhar & Shermuhung: Rajma Beans- MT- 20MT
More residents enjoy improved health and wellbeing.	Strengthened Animal Health Services	Sterilization coverage of unowned free-roaming dogs maintained at all times	100 %	100 %
More residents enjoy improved health and wellbeing.	Strengthened Animal Health Services	Percentage coverage of anti-rabies vaccination in pet dogs in rabies low-risk areas annually	100 %	100 %
More residents enjoy	Strengthened Animal Health	Percentage coverage of	100 %	100 %

improved health and wellbeing.	Services	pet dogs registered at all times		
Dzongkhag has a vibrant local economy with enhanced productivity and diversified local products.	Increased fruit production	Timeline by which mortality replacement of saplings for the earlier MFTP phases (trees) planted	0	June 2027
More residents enjoy improved health and wellbeing.	Maintain clean rivers under the National River Cleaning Initiative	Number of river cleaning initiatives undertaken	NA	2

Section 3: Description of Key Performance Indicators

Key Performance Indicator	Description of the KPI	Means of Verification	Department Responsible
Metric Tonnes of cereal production produced i. Maize: 5624 MT ii. Paddy: 878 MT iii. Wheat: 8.5 MT iv. Quinoa : 65 MT	This KPI measures the cereal production and includes: i. Maize: 5900 MT ii. Paddy: 650 MT iii. Wheat: 16 MT iv. Quinoa: 10 MT	Production Data/Administrative Data Data will be collected from the concerned sector, received and verified through the Integrated Agriculture and Livestock Survey & Record maintained by the Agriculture Sector .	Agriculture sector
Metric Tonnes of high value products produced i. Shiitake mushrooms: ii. Asparagus:	This KPI measures the high-value products produced, which include: 1. Shiitake mushrooms: 1.5 MT 2. Asparagus: 2 MT	Production Data/Administrative Data Data will be collected from the concerned sector received and verified through Integrated Agriculture and Livestock Survey & Record maintained by the Agriculture Sector.	Agriculture sector
Metric Tonnes of fruit produced: i. Mango : 220 MT. ii. Orange : 1520 MT. iii. Avocado: 60 MT. iv. Pineapple: 65 MT.	This KPI measures the Fruits produced, which include: 1. Mango: 220 MT 2. Orange: 1520 MT 3. Avocado: 60 MT 4. Pineapple: 65 MT	Production Data/Administrative Data Data will be collected through the concerned sector received and verified through Integrated Agriculture and Livestock Survey & Record maintained by the Agriculture Sector.	Agriculture sector
Metric Tonnes of Grass Carp fish produced	This KPI measures the quantity of production of Grass Carp Fish: 5 MT	Production Data/Administrative Data & Record maintained by the Livestock Sector	Livestock Sector
Quantity of livestock production: i. Milk: 4,001 MT. ii. Egg: 649,1270.	This KPI measures livestock production, which includes: 1. Milk: 4,001 MT	Production Data/Administrative Data Data will be collected from the concerned sector received and verified through	Livestock Sector

	2. Egg: 649,1270 MT	Integrated Agriculture and Livestock Survey & Record maintained by the Livestock Sector.	
Number of tourist arrivals in Mongar Dzongkhag by the end June 2027 i. Regional tourist ii. International tourist	This KPI measures the arrival of tourists, including: 1. Regional tourists: 800 2. International Tourist: 5000	Tourist Arrival Dashboard/Administrative Data	Planning and Economic Development Sector
Number of initiatives undertaken to promote tourism in the Dzongkhag	This KPI measures the initiatives undertaken to promote tourism in the dzongkhag: 1	Administrative Data Data will be collected from tourist hotels on a monthly basis and maintained by PEDS, in the Dzongkhag Tourist Arrival Dashboard.	Planning and Economic Development Sector
Number of livestock and agri enterprises established to enhance local economy	This KPI measures the total number of livestock and agri enterprises established to enhance local economy includes: 1. Livestock: 2 2. Agriculture: 1	Administrative Data Data will be collected through Annual Report published by Planning and Economic Development Sector.	Agriculture and Livestock Sector
Number of agriculture and livestock products introduced with standardized labelling and packaging	This KPI measures the total number of livestock and Agri products introduced with standardized labelling and packaging includes: 1. Agriculture: 2 2. Livestock : 2	Administrative Data Data will be collected through Annual Report published by Planning and Economic Development Sector.	Agriculture, Livestock and Planning and Economic Development Sector
Mean marks scored by students (subject-wise) in board exams	This KPI measures the Mean marks scored (subject-wise)includes: i. Class VI	NSB Data/ Administrative Data Data will be collected through EMIS portal and data collected from schools by Education	Education Sector

	English: 70 Mathematics: 75 Dzongkha:80 Science: 73 Social Studies: 72 ICT: 73 ii. Class VIII English: 70 Dzongkha: 75 Mathematics: 66 Science: 75 ICT: 70 History: 73 Geography: 68 iii. Class X English: 75 Dzongkha:76 Mathematics: 65 Physics: 68 Chemistry: 69 Biology: 66 ICT: 70 History: 72 Geography: 71 Economics: 73	Sector & BCSEA	
--	--	----------------	--

	iv. Class XII 'Science' English: 65 Dzongkha: 72 Mathematics: 50 Physics: 54 Chemistry: 55 Biology: 52 v. Class XII 'Commerce' English: 65 Dzongkha:71 Business Mathematics: 45 Accountancy: 48 Business & Entrepreneurship: 60 Economics: 54 vi. Class XII 'Arts' English: 63 Dzongkha: 67 Mathematics:40 Rigzhung: 56 History: 58 Geography:60 Economics: 58		
Number of educational infrastructures/facilities developed or enhanced	This KPI measures the total number of education facilities includes: 18	Handing taking Reports Data will be collected by concerned engineers through documents like work	Education Sector

		award, handing taking reports, completion certificates, published documents and CMS.	
Percentage of Dzongkhag-level mean marks (subject-wise) across all board examinations increased.	This KPI measures the percentage of Dzongkhag -level mean marks (subject-wise) all board examination increased that includes: i. CI-VI: 55% ii. CI-VIII: 60% iii. CI-X: 55% iv. CI-XII: 65%	NSB Data/ Administrative Data Data will be collected from board examination marks recorded maintained by the education sector, collected from schools, published documents maintained by the Education Sector	Education Sector
Percentage of students scoring (average mean marks) above 55% in least performing schools in academic year 2026	This KPI measures the least performing schools in academic year 2026 includes: i. Thangrong PS: 45% ii. Chaskar MSS: 57% iii. Yadi HSS: 56%	Administrative Data Data will be collected from the education sector maintained through data collection from schools and published documents maintained by the education sector	Education Sector
Percentage of children age 2.5-5 enrolled in ECCDs	This KPI measures the percentage of children age 2.5 - 5 enrolled in ECCDs: 75%	Administrative Data Data will be collected through EMIS portal and data collected from schools by Education Sector	
Percentage of population aged 18 and above covered NCDs screening programmes	This KPI measures the percentage of population aged 18 and above covered NCDs screening programmes: 98%	NSB Data/ Administrative Data Data will be collected from records maintained by Dzongkhag Public health Sector during the time of screening.	Public Health Sector
Percentage of pregnant women	This KPI measures the percentage	NSB Data/ Administrative Data	Public Health

completing eight ANC and four PNC visits	of ANC and four PNC visits includes: i. ANC: 98% ii. PNC: 98%	Data will be collected from records maintained by Dzongkhag Public health Sector during the time of screening.	Sector
Number of health infrastructures/facilities developed and improved	This KPI measures the total no.of health infrastructures/facilities developed and improved includes: i. New development: 2 ii. Improvement: 4	Handing taking Reports/Work Award/completion certificates Data will be collected through CMS from the procurement sector and having reports from concerned engineers.	Public Health Sector
Percentage of people (above 18) diagnosed with NCDs in most prominent Gewogs	This KPI measures the percentage of people diagnosed NCDs in prominent geog includes: i. Saling: 98% ii. Kengkhar: 98%	NSB Data/ Administrative Data Data will be collected through records maintained by Dzongkhag Public health Sector during the time of screening.	Public Health Sector
Number of public infrastructures equipped with disaster-resilient equipment	This KPI measures the total no.of public infrastructures equipped with disaster-resilient equipment: 2	Work Award documents Data will be collected through handing-over reports and work completion reports maintained by the individual sector and geogs.	Disaster Focal/Dzongkhag Tshogdu Secretariat
Number of disaster preparedness trainings conducted	This KPI measures the total number of disaster preparedness trainings conducted: 1 1. SAR training for RBP and Dessup at Mongar	Training completion Reports, meeting minutes/attendance sheet Data will be collected through data maintained by the concerned sector.	Disaster Focal/Dzongkhag Tshogdu Secretariat
Number of high-risk streams (Rongchus) cleared to mitigate the risk of artificial lake	This KPI measures the total number of high-risk streams (rongchus) cleared to mitigate the risk of	Activity completion reports supported by photographs and participant records, verified by the Administration and Dessung Regional	Environment Sector

formation and flooding	artificial lake formation and flooding : 5	Office	
Number of religious/cultural infrastructures constructed and renovated	This KPI measures the total number of religious/cultural infrastructures constructed and renovated: 4	Handing Taking reports/completion certificates, CMS and Tender committee minutes	Culture Sector
Number of old songs and local festivals video documented	This KPI measures the number of old songs and local festivals video documented: 3	Administrative Data/ videography evidence	Culture Sector
Percentage of households in water-scarce Gewogs with access to safe drinking water	This KPI measures the percentage of households in water-scarce Gewogs with access to safe drinking water includes: i. Kengkhar: 65% ii. Jurmey: 70%	NSB Data/ Administrative Data/email correspondence	Public Health Sector
Percentage of households with access to waste disposal facilities	This KPI measures the percentage of households with access to waste disposal facilities: 100%	NSB Data/ Administrative Data/email correspondence	Engineering Sector
Length of roads constructed/improved	This KPI measures the Length of Road constructed includes: I. New construction: 3Km Gyalpoishing total road length (New road construction (714 meters Changshingprk LAP (new road	Work completion Report/Handing taking report, CMS Data and Tender Committee Minutes	Engineering Sector

	construction) : 1158 meters Trailing and Jarungkhashior LAP (new road Construction) 1160 meters ii. Improvement: 364 m Upper Trailing Road (Improvement work): 364 meters		
Quantity of OGOP products produced: Quinoa (Chaskhar, Mongar, Dremetse & Drepong). Beaten Maize (Tengma) (Chali & Saling). Rajma Beans (Kengkhar & Shermuhung).	This KPI measures the quantity of OGOP products produced: Quinoa (Chaskhar, Mongar, Dremetse & Drepong) : 6MT Beaten Maize (Tengma) (Chali & Saling) : 10 MT Rajma Beans (Kengkhar & Shermuhung) : 20 MT	Production Data/Administrative Data/email correspondence	Agriculture sector
Sterilization coverage of unowned free-roaming dogs maintained at all times	This KPI measures the sustenance of 100% sterilization coverage of free-roaming dogs.	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country/email correspondence	Livestock Sector
Percentage coverage of anti-rabies vaccination in pet dogs in rabies low-risk areas annually	This KPI describes the percentage of pet dogs receiving anti-rabies vaccination in rabies low-risk areas annually.	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country/email	Livestock Sector

		correspondence	
Percentage coverage of pet dogs registered at all times	This KPI measures the percentage of pet dogs registered (and digitally identified) across the Dzongkhag at all times	Administrative Data/Annual Report, DoL Compilation and verification of data from the Veterinary Hospitals and Geog Livestock Extension Centres across the country/email correspondence.	Livestock Sector
Timeline by which mortality replacement of sapling for the earlier MFTP phases (trees) planted	This KPI measures the timely receipt and distribution of replacement fruit tree saplings to farmers, based on the mortality survey of fruit trees planted under the previous phases of the MFTP, by June 2027.	Department of Agriculture (DoA) Annual Report Collection and verification of geo-tagged field data/email correspondence.	Livestock Agriculture
Number of river cleaning initiatives undertaken	This KPI measures the number of initiatives undertaken by the Dzongkhag to clean rivers and their surrounding areas through organized clean-up activities, with the objective of reducing waste and maintaining clean and healthy river ecosystems.	Activity completion reports supported by photographs and participant records, verified by the Administration and dessung Regional Office/email correspondence	Environment Sector

Execution Clause

I, the Dzongdag, Mongar Dzongkhag Administration, hereby commit to the Prime Minister, the Government, and the People of Bhutan to deliver the results described in this Annual Performance Agreement.

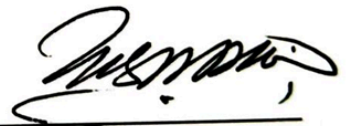


Lungten Jamtsho
Dzongdag, Mongar Dzongkhag
Administration

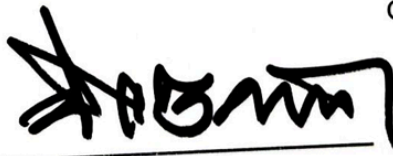
The Prime Minister, the Minister of Finance, and the Chairperson of the Royal Civil Service Commission, hereby commit to the Dzongdag, Mongar Dzongkhag Administration, on behalf of the Government and the People of Bhutan, to provide the necessary resources, including the financial resources, human resources and civil service support, required for the delivery of the results described in this Annual Performance Agreement.



Lekey Dorji
Minister, Ministry of
Finance



Tashi Pem
Chairperson, Royal Civil
Service Commission



Dasho Tshering Tobgay
Prime Minister of Bhutan



Signed on this 16th day of September, 2026